



ANNUAL PROCUREMENT PLAN FOR FY2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [VERSION NO. ____]

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2		Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Accountable Forms Expenses	NVSU	Accountable Forms Expenses	Agency to Agency	No	N/A	Jan-26	Aug-26	F101	150,000.00	N/A	
Agricultural and Marine Supplies Expenses	NVSU	Agricultural and Marine Supplies Expenses	SVP/ Direct Acquisition	No	LCRB	Jan-26	Aug-26	F161 F163 F164 F184 (Fiduciary Fund)	2,433,385.00	N/A	
Auditing Services	NVSU	Auditing Services	SVP/ Limited Source Bidding	No	LCRB	Jan-26	Dec-26	F164	148,133.41	N/A	
Drugs and Medicines Expenses	NVSU	Drugs and Medicines Expenses	SVP	No	LCRB	Jan-26	Aug-26	F184 (Fiduciary Fund) F101 F161 F163 F164	683,567.00	N/A	
Fuel, Oil and Lubricants Expenses	NVSU	Fuel, Oil and Lubricants Expenses	Competitive Bidding/ Direct Retail Purchase of PFOL Products	Yes	LCRB	Nov-25	Dec-25	F184 (Fiduciary Fund)	2,461,303.00	N/A	Short of Award
Furniture and Fixtures	NVSU	Furniture and Fixtures	SVP	No	LCRB	Jan-26	Aug-26	F164	60,000.00	N/A	
ICT Software	NVSU	ICT Software	Competitive Bidding	No	LCRB	Jan-26	Aug-26	F164	1,300,000.00	N/A	



Information and Communication Technology Equipment	NVSU	Information and Communication Technology Equipment	Competitive Bidding	Yes	MEARB	Nov-25	Dec-25	F163 F164 F184 (Fiduciary Fund)	9,908,874.00	N/A	Short of Award
Insurance Expense	NVSU	Insurance Expense	Competitive Bidding	Yes	MARB	Nov-25	Dec-25	F184 (Fiduciary Fund)	1,432,705.00	N/A	Short of Award
Internet Subscription Expenses	NVSU	Internet Subscription Expenses	Direct Retail Purchase - Online Subscription	No	LCRB	Jan-26	Aug-26	F184 (Fiduciary Fund)	52,800.00	N/A	
Labor and Wages	NVSU	Labor and Wages	SVP/ Community Participation	No	LCRB	Jan-26	Aug-26	F164	20,000.00	N/A	
Medical, Dental and Laboratory Supplies Expenses	NVSU	Medical, Dental and Laboratory Supplies Expenses	SVP	No	LCRB	Jan-26	Aug-26	F184 (Fiduciary Fund)	418,671.37	N/A	
Motor Vehicles	NVSU	Motor Vehicles	Competitive Bidding/SVP	Yes	LCRB	Nov-25	Dec-25	F163 F164 F184 (Fiduciary Fund)	1,150,000.00	N/A	Short of Award
Office Equipment	NVSU	Office Equipment	SVP	No	LCRB	Jan-26	Dec-26	F161 F164 F184 (Fiduciary Fund)	630,671.08	N/A	
Office Supplies Expenses	NVSU	Office Supplies Expenses	Competitive Bidding/SVP	Yes	LCRB	Nov-25	Dec-25	F101 F161 F163 F164 F184 (Fiduciary Fund)	7,399,999.48	N/A	Short of Award
Other Machinery and Equipment	NVSU	Other Machinery and Equipment	SVP	No	LCRB	Jan-26	Dec-26	F163	1,488,000.00	N/A	
Other Maintenance and Operating Expenses	NVSU	Other Maintenance and Operating Expenses	SVP	No	LCRB	Jan-26	Dec-26	F163	16,500.00	N/A	
Other Professional Services	NVSU	Other Professional Services	Limited Source Bidding	No	HRRB	Jan-26	Dec-26	F161	350,000.00	N/A	



Other Supplies and Materials Expenses	NVSU	Other Supplies and Materials Expenses	Competitive Bidding/ SVP	Yes	MEARB	Nov-25	Dec-25	F101 F161 F163 F164 F184 (Fiduciary Fund)	30,016,834.42	N/A	
Other General Services	NVSU	Other General Services	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F164	1,000,000.00	N/A	
Printing and Publication Expenses	NVSU	Printing and Publication Expenses	SVP	No	LCRB	Jan-26	Dec-26	F101 F184 (Fiduciary Fund)	779,668.00	N/A	
Rent/Lease Expenses	NVSU	Rent/Lease Expenses	SVP	No	N/A	Jan-26	Dec-26	F184 (Fiduciary Fund)	725,000.00	N/A	
Rents - Motor Vehicles	NVSU	Rents - Motor Vehicles	SVP	No	LCRB	Jan-26	Dec-26	F184 (Fiduciary Fund)	200,000.00	N/A	
Representation Expenses	NVSU	Representation Expenses	SVP/ Direct Acquisition	No	N/A	Jan-26	Dec-26	F101 F161 F163 F164 F184 (Fiduciary Fund)	11,966,037.30	N/A	
RM - Buildings	NVSU	RM - Buildings	SVP	No	LCRB	Jan-26	Dec-26	F101 F163 F164 F184 (Fiduciary Fund)	1,717,500.00	N/A	
RM - Furniture and Fixtures	NVSU	RM - Furniture and Fixtures	SVP	No	LCRB	Jan-26	Dec-26	F184 (Fiduciary Fund)	15,000.00	N/A	
RM - Medical Equipment	NVSU	RM - Medical Equipment	SVP	No	LCRB	Jan-26	Dec-26	F184 (Fiduciary Fund)	20,000.00	N/A	
RM - Motor Vehicles	NVSU	RM - Motor Vehicles	SVP/ Direct Contracting	No	LCRB	Jan-26	Dec-26	F101 F163	771,685.00	N/A	
RM - Office Equipment	NVSU	RM - Office Equipment	SVP	No	LCRB	Jan-26	Dec-26	F164 F184 (Fiduciary Fund)	245,625.00	N/A	

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RM - Other Machinery and Equipment	NVSU	RM - Other Machinery and Equipment	SVP	No	LCRB	Jan-26	Dec-26	F101 F161 F163 F164 F184 (Fiduciary Fund)	1,647,400.00	N/A	
RM - Other Structures	NVSU	RM - Other Structures	SVP	No	LCRB	Jan-26	Dec-26	F163 F184 (Fiduciary Fund)	350,000.00	N/A	
RM - School Buildings	NVSU	RM - School Buildings	SVP	No	LCRB	Jan-26	Dec-26	F184 (Fiduciary Fund)	603,300.00	N/A	
School Buildings	NVSU	Repair and Improvement of Engineering Academic Building	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F101	50,000,000.00	N/A	Short of Award
		Repair and Improvement of Two-Storey College of Agriculture Building	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F101	10,000,000.00	N/A	Short of Award
		Painting of Technology Laboratory Building	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F164	2,000,000.00	N/A	Short of Award
		Improvement of Cafeteria	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F164	500,000.00	N/A	Short of Award
		Improvement of Central Experiment Station	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F164	1,000,000.00	N/A	Short of Award
Other Structures	NVSU	Improvement of Balai Ti Presidnete	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F164	5,000,000.00	N/A	Short of Award
Semi-Expendable - Furniture and Fixtures	NVSU	Semi-Expendable - Furniture and Fixtures	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F101 F163 F164 F184 (Fiduciary Fund)	3,242,445.52	N/A	Short of Award
Semi-Expendable - ICT Equipment	NVSU	Semi-Expendable - ICT Equipment	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F184 (Fiduciary Fund)	7,735,024.66	N/A	Short of Award

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Semi-Expendable - Medical Equipment	NVSU	Semi-Expendable - Medical Equipment	SVP	No	LCRB	Jan-26	Dec-26	F164 (Fiduciary Fund)	139,549.00	N/A	
Semi-Expendable - Office Equipment	NVSU	Semi-Expendable - Office Equipment	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F101 F163 F164 F184 (Fiduciary Fund)	2,027,037.45	N/A	Short of Award
Semi-Expendable - Other Machineries and Equipment	NVSU	Semi-Expendable - Other Machineries and Equipment	SVP	No	LCRB	Jan-26	Dec-26	F163 F164 F184 (Fiduciary Fund)	692,195.80	N/A	
Semi-Expendable - Sports Equipment	NVSU	Semi-Expendable - Sports Equipment	SVP	No	LCRB	Jan-26	Dec-26	F163 F184 (Fiduciary Fund)	311,000.00	N/A	
Subscription Expenses	NVSU	Subscription Expenses	Direct Retail Purchase - Online Subscription/ SVP	No	N/A	Jan-26	Dec-26	F101 F164 F184 (Fiduciary Fund)	2,375,000.00	N/A	
Taxes, Duties and Licenses	NVSU	Taxes, Duties and Licenses	SVP	No	N/A	Jan-26	Dec-26	F164	50,000.00	N/A	
Textbooks and Instructional Materials Expenses	NVSU	Textbooks and Instructional Materials Expenses	Competitive Bidding	Yes	LCRB	Nov-25	Dec-25	F184 (Fiduciary Fund)	5,050,000.00	N/A	Short of Award
Training and Seminar Expenses	NVSU	Training and Seminar Expenses	SVP/ Direct Acquisition	No	N/A	Jan-26	Dec-26	F101 F161 F164 F184 (Fiduciary Fund)	9,211,428.30	N/A	
Travelling Expense (Foreign)	NVSU	Travelling Expense (Foreign)	Agency to Agency	No	N/A	Jan-26	Dec-26	F184 (Fiduciary Fund) F101 F164	1,893,182.64	N/A	
Travelling Expense (Local)	NVSU	Travelling Expense (Local)	Agency to Agency	No	N/A	Jan-26	Dec-26	F184 (Fiduciary Fund)	1,477,350.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											



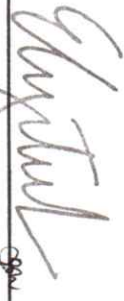
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	NVSU	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM	Agency to Agency	No	N/A	Jan-26	Dec-26	F101 F161 F163 F164 F184 (Fiduciary Fund)	1,864,852.47	N/A	
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Total Amount of Estimated Budget for EPA Project 96,783,676.45
Total Amount of CSEs to be purchased from PS-DBM: 1,864,852.47
Total Amount of Estimated Budget: 184,731,724.90

Prepared by:
Recommended by:
By the Authority of the Bids and Awards Committee

Approved by:


Mariess N. Mortera
BAC Secretariat


Elma P. Apostol
BAC Chairperson-Goods, Services & Consulting Services


Carlo F. Yadi
BAC Chairperson-Equipment


Jonar Yago
BAC Chairperson-Infrastructure


Milfredo A. Dumale, Jr.
Public Servant and University President

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